



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Por Capítulos, Concepto, Partida Genérica y Partida Especifica por Clasificación Administrativa

SISTEMA PRESUPUESTARIO 2020

(PESOS)

CIERRE DE DICIEMBRE

EP-03

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jueves, 31 de diciembre de 2020

2.1.1.2.0.320 Instituto de Bomberos del Estado de Chiapas

| CAPÍTULOS /CONCEPTOS /PARTIDAS | DESCRIPCIÓN | Presupuesto Aprobado | Modificación Heta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Subejercicio |
|--------------------------------|---|----------------------|--------------------|------------------------|----------------------|-------------------------|------------------------|--------------------------|-----------------------|----------------------|---------------------|---------------------|
| Gran Total | | 5,727,673.05 | -411,358.47 | 5,316,314.58 | 5,116,422.58 | 0.00 | 5,116,422.58 | 3,877,877.80 | 3,877,877.80 | 3,728,711.13 | 3,178,972.83 | 1,238,544.78 |
| INSTITUCIONALES | | 5,727,673.05 | -411,358.47 | 5,316,314.58 | 5,116,422.58 | 0.00 | 5,116,422.58 | 3,877,877.80 | 3,877,877.80 | 3,728,711.13 | 3,178,972.83 | 1,238,544.78 |
| 1000 | Servicios Personales. | 4,431,935.86 | -666,121.67 | 3,765,814.19 | 3,765,814.19 | 0.00 | 3,765,814.19 | 2,588,272.92 | 2,588,272.92 | 2,457,793.25 | 2,457,793.25 | 1,876,634.21 |
| 1100 | Remuneraciones al Personal de Caracter Permanente. | 2,193,324.72 | -718,115.40 | 1,475,209.32 | 1,475,209.32 | 0.00 | 1,475,209.32 | 1,071,319.09 | 1,071,319.09 | 1,009,437.01 | 1,009,437.01 | 403,899.23 |
| 113 | Sueldos Base al Personal Permanente. | 2,193,324.72 | -718,115.40 | 1,475,209.32 | 1,475,209.32 | 0.00 | 1,475,209.32 | 1,071,319.09 | 1,071,319.09 | 1,009,437.01 | 1,009,437.01 | 403,899.23 |
| 11304 | Sueldo al Personal de Confianza. | 2,193,324.72 | -718,115.40 | 1,475,209.32 | 1,475,209.32 | 0.00 | 1,475,209.32 | 1,071,319.09 | 1,071,319.09 | 1,009,437.01 | 1,009,437.01 | 403,899.23 |
| 1300 | Remuneraciones Adicionales y Especiales. | 1,308,316.77 | 246,806.32 | 1,555,123.09 | 1,555,123.09 | 0.00 | 1,555,123.09 | 1,107,464.08 | 1,107,464.08 | 1,084,545.12 | 1,084,545.12 | 467,651.01 |
| 132 | Primas de Vacaciones, Dominical y Gratificación de Fin de Año. | 475,357.25 | -181,547.79 | 293,809.46 | 293,809.46 | 0.00 | 293,809.46 | 211,952.39 | 211,952.39 | 211,185.26 | 211,185.26 | 86,571.16 |
| 13201 | Primas de Vacaciones y Dominical. | 54,687.13 | -52,165.83 | 2,521.30 | 2,521.30 | 0.00 | 2,521.30 | 0.00 | 0.00 | 0.00 | 0.00 | 2,521.30 |
| 13202 | Agonaldio o Gratificación de Fin de Año. | 420,670.12 | -129,381.96 | 291,288.16 | 291,288.16 | 0.00 | 291,288.16 | 211,952.39 | 211,952.39 | 211,185.26 | 211,185.26 | 86,571.16 |
| 134 | Compensaciones. | 852,559.52 | 428,348.02 | 1,280,907.54 | 1,280,907.54 | 0.00 | 1,280,907.54 | 895,511.69 | 895,511.69 | 873,359.86 | 873,359.86 | 385,795.65 |
| 13420 | Compensaciones por Servicios Especiales. | 852,559.52 | 428,348.02 | 1,280,907.54 | 1,280,907.54 | 0.00 | 1,280,907.54 | 895,511.69 | 895,511.69 | 873,359.86 | 873,359.86 | 385,795.65 |
| 1400 | Seguridad Social. | 436,493.31 | -142,733.89 | 293,759.42 | 293,759.42 | 0.00 | 293,759.42 | 107,803.42 | 107,803.42 | 71,111.79 | 71,111.79 | 188,459.02 |
| 141 | Aportaciones de Seguridad Social. | 159,444.65 | -29,838.54 | 129,606.11 | 129,606.11 | 0.00 | 129,606.11 | 97,242.99 | 97,242.99 | 71,111.79 | 71,111.79 | 32,183.12 |
| 14103 | Aportaciones al IMSS. | 159,444.65 | -29,838.54 | 129,606.11 | 129,606.11 | 0.00 | 129,606.11 | 97,242.99 | 97,242.99 | 71,111.79 | 71,111.79 | 32,183.12 |
| 142 | Aportaciones a Fondos de Vivienda. | 260,991.62 | -98,444.01 | 162,547.61 | 162,547.61 | 0.00 | 162,547.61 | 10,557.43 | 10,557.43 | 0.00 | 0.00 | 151,999.18 |
| 14202 | Aportaciones al INFONAVIT. | 260,991.62 | -98,444.01 | 162,547.61 | 162,547.61 | 0.00 | 162,547.61 | 10,557.43 | 10,557.43 | 0.00 | 0.00 | 151,999.18 |
| 144 | Aportaciones para Seguros. | 16,457.04 | -14,171.34 | 2,285.70 | 2,285.70 | 0.00 | 2,285.70 | 0.00 | 0.00 | 0.00 | 0.00 | 2,285.70 |
| 14401 | Cuentas para el Seguro de Vida. | 16,457.04 | -14,171.34 | 2,285.70 | 2,285.70 | 0.00 | 2,285.70 | 0.00 | 0.00 | 0.00 | 0.00 | 2,285.70 |
| 1500 | Otras Prestaciones Sociales y Económicas. | 330,696.00 | -38,734.79 | 291,961.21 | 291,961.21 | 0.00 | 291,961.21 | 207,569.33 | 207,569.33 | 207,569.33 | 207,569.33 | 64,311.97 |
| 154 | Prestaciones Contractuales. | 0.00 | 13,401.30 | 13,401.30 | 13,401.30 | 0.00 | 13,401.30 | 7,484.26 | 7,484.26 | 7,484.26 | 7,484.26 | 5,917.04 |
| 15426 | Ajuste Salarial Regularizable.* | 0.00 | 13,401.30 | 13,401.30 | 13,401.30 | 0.00 | 13,401.30 | 7,484.26 | 7,484.26 | 7,484.26 | 7,484.26 | 5,917.04 |
| 159 | Otras Prestaciones Sociales y Económicas. | 330,696.00 | -52,176.00 | 278,520.00 | 278,520.00 | 0.00 | 278,520.00 | 200,105.07 | 200,105.07 | 200,105.07 | 200,105.07 | 78,414.93 |
| 15926 | Previsión Social Múltiple. | 330,696.00 | -52,176.00 | 278,520.00 | 278,520.00 | 0.00 | 278,520.00 | 200,105.07 | 200,105.07 | 200,105.07 | 200,105.07 | 78,414.93 |
| 1700 | Pago de Estímulos a Servidores Públicos. | 142,230.00 | -15,800.00 | 126,430.00 | 126,430.00 | 0.00 | 126,430.00 | 94,100.00 | 94,100.00 | 94,100.00 | 94,100.00 | 32,300.00 |
| 171 | Estímulos. | 142,230.00 | -15,800.00 | 126,430.00 | 126,430.00 | 0.00 | 126,430.00 | 94,100.00 | 94,100.00 | 94,100.00 | 94,100.00 | 32,300.00 |
| 17102 | Estímulos al Personal. | 32,400.00 | -28,800.00 | 3,600.00 | 3,600.00 | 0.00 | 3,600.00 | 25,200.00 | 25,200.00 | 25,200.00 | 25,200.00 | 3,600.00 |
| 17103 | Incentivo al Personal. | 109,830.00 | -12,200.00 | 97,630.00 | 97,630.00 | 0.00 | 97,630.00 | 68,900.00 | 68,900.00 | 68,900.00 | 68,900.00 | 28,700.00 |
| 2000 | Materiales y Suministros. | 291,930.00 | 11,872.35 | 303,802.35 | 303,802.35 | 0.00 | 303,802.35 | 390,053.76 | 390,053.76 | 390,053.76 | 314,644.56 | 16,718.99 |
| 2100 | Materiales de Administración, Emisión de Documentos y Artículos Oficiales. | 176,430.00 | -174,368.68 | 2,061.32 | 2,061.32 | 0.00 | 2,061.32 | 26,183.18 | 26,183.18 | 26,183.18 | 26,183.18 | 15,959.14 |
| 211 | Materiales, Útiles y Equipos Menores de Oficina. | 100,240.00 | -46,666.68 | 53,573.32 | 53,573.32 | 0.00 | 53,573.32 | 19,524.42 | 19,524.42 | 19,524.42 | 19,524.42 | 13,908.99 |
| 21101 | Materiales y Útiles de Oficina. | 100,240.00 | -46,666.68 | 53,573.32 | 53,573.32 | 0.00 | 53,573.32 | 19,524.42 | 19,524.42 | 19,524.42 | 19,524.42 | 13,908.99 |
| 214 | Materiales, Útiles y Equipos Menores de Tecnologías de la Información y Comunicaciones. | 55,030.00 | -50,000.00 | 5,030.00 | 5,030.00 | 0.00 | 5,030.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21401 | Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos. | 55,030.00 | -50,000.00 | 5,030.00 | 5,030.00 | 0.00 | 5,030.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 216 | Material de Limpieza. | 26,400.00 | -17,600.00 | 8,800.00 | 8,800.00 | 0.00 | 8,800.00 | 6,656.76 | 6,656.76 | 6,656.76 | 6,656.76 | 2,141.24 |
| 21601 | Material de Limpieza. | 26,400.00 | -17,600.00 | 8,800.00 | 8,800.00 | 0.00 | 8,800.00 | 6,656.76 | 6,656.76 | 6,656.76 | 6,656.76 | 2,141.24 |
| 2400 | Materiales y Artículos de Construcción y de Reparación. | 15,500.00 | -15,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |